

POLICY AND RESOURCES COMMITTEE - CONTINGENCY 2018/2019 - 2021/2022

Date	Description	Allocation 2018/19	Allocation 2019/20	Allocation 2020/21	Allocation 2021/22
	BASE BUDGET	£ 300,000	£ 300,000	£ 300,000	£ 300,000
	+ additional allocation				
	+ balance brought forward as agreed by Committee: 15/03/2018	18,000			
	+ unspent balances deferred from 2017/18	189,000			
	+ unspent balances in 2017/18 returned to Fund	4,000			
	- balance moved to Policy Initiative Fund to cover multi year allocations		- 38,135		
	TOTAL BUDGET	511,000	261,865	300,000	300,000
	ALLOCATIONS				
23/01/2014	Career Fairs	62,000			
08/05/2014	City of London Scholarship - Anglo-Irish Literature	39,700			
08/05/2014	Supporting the Commonwealth (CWEIC)	37,100			
17/03/2016	Lord Mayor's Show Fireworks	-	125,000		
17/11/2016	Co-Exist House	40,000			
17/11/2016	Police Arboretum Memorial Trust - Dinner	30,000			
07/06/2018	Renewable Electricity Policy and Sourcing Strategy	25,000			
05/07/2018	Resourcing Diversity and Business Engagement	74,250			
06/09/2018	Bid from Historic Royal Palaces to support The Tower Remembers	25,000			
06/09/2018	Gresham College Funding Review	30,000			
04/10/2018	Beech Street Transformation Project	55,000			
15/11/2018	City purchase of new artwork, 12.18 and 10 seconds, by Carl Laubin	14,500			
	TOTAL ALLOCATIONS	432,550	125,000	-	-
	BALANCE AVAILABLE	78,450	136,865	300,000	300,000

Less: Possible maximum allocations from this meeting: **14 March 2019**

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Balance	78,450	136,865	300,000